

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$48,517,786**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.14 %	93.91 %	48
% of Funds Disbursed	87.15 %	86.82 %	30
Leveraging Ratio for Rental Activities	30.06	3.97	1
% of Completed Rental Disbursements to All Rental Commitments**	97.53 %	93.48 %	17
% of Completed CHDO Disbursements to All CHDO Reservations**	88.37 %	79.84 %	13
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.28 %	80.08 %	9
% of 0-30% AMI Renters to All Renters**	41.89 %	37.15 %	24
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.21 %	98.63 %	31
<u>Overall Ranking:</u>			10 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$18,230	\$26,994	1,399 Units 61.9 %
Homebuyer Unit	\$16,540	\$12,921	589 Units 26.1 %
Homeowner-Rehab Unit	\$14,006	\$19,896	271 Units 12 %
TBRA Unit	\$0	\$2,969	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,703	\$112,873	\$16,573
State:*	\$84,678	\$115,754	\$20,015
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.7	68.3	88.6	0.0
Black/African American:	18.9	3.1	3.7	0.0
Asian:	1.0	0.9	0.0	0.0
American Indian/Alaska Native:	0.9	0.9	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	0.0
Asian/Pacific Islander:	1.2	0.2	0.0	0.0

ETHNICITY:

Hispanic	11.7	25.4	7.0	0.0
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HOUSEHOLD SIZE:

1 Person:	61.2	17.9	44.3	0.0
2 Persons:	18.1	20.3	29.2	0.0
3 Persons:	9.6	25.4	10.3	0.0
4 Persons:	6.9	18.4	7.7	0.0
5 Persons:	2.3	11.2	4.8	0.0
6 Persons:	1.2	4.8	1.1	0.0
7 Persons:	0.2	1.7	0.4	0.0
8 or more Persons:	0.4	0.3	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	20.3	17.3	0.0
Elderly:	38.3	5.8	53.9	0.0
Related/Single Parent:	15.9	27.4	12.9	0.0
Related/Two Parent:	9.1	41.7	12.5	0.0
Other:	3.7	4.8	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.9	0.5 [#]
HOME TBRA:	0.2	
Other:	26.3	
No Assistance:	65.6	

of Section 504 Compliant Units / Completed Units Since 2001 955

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	97.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	88.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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